

Bright Beginnings of Butler County

Screenings:

Comparison between the number of screenings locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	71	76	0	167	794	696	426	615	698	919
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

Percentage of screenings from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	68.93%	113.43%	0.00%	219.74%	0.00%	416.77%	53.65%	88.36%	163.85%	149.43%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	62	60	44	73	82	65	77	57	85	59
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

Percentage of the State aggregate referrals conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	2.13%	1.99%	1.27%	2.30%	2.34%	2.04%	2.18%	1.65%	2.32%	1.67%

Percentage of total referrals for evaluation from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	84.93%	113.21%	70.97%	121.67%	186.36%	89.04%	93.90%	87.69%	110.39%	103.51%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

Evaluation Sources:

Percentage Referred by Source:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County										
Doctor/Physician	20.97%	15.00%	13.64%	21.92%	30.49%	20.00%	19.48%	17.54%	20.00%	16.95%
Hospital	8.06%	10.00%	13.64%	5.48%	0.00%	3.08%	3.90%	0.00%	10.59%	0.00%
Health Department	0.00%	8.33%	4.55%	0.00%	0.00%	0.00%	1.30%	5.26%	3.53%	5.08%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.39%
WIC	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%	2.60%	0.00%	1.18%	0.00%
Parents/Family/Friends	32.26%	30.00%	31.82%	20.55%	30.49%	21.54%	23.38%	28.07%	16.47%	28.81%
Education, PAT	24.19%	13.33%	15.91%	19.18%	13.41%	13.85%	14.29%	14.04%	15.29%	10.17%
NICU	8.06%	16.67%	11.36%	16.44%	17.07%	16.92%	16.88%	19.30%	10.59%	10.17%
SRS	0.00%	6.67%	9.09%	15.07%	8.54%	0.00%	18.18%	15.79%	18.82%	25.42%
Other	6.45%	0.00%	0.00%	1.37%	0.00%	21.54%	0.00%	0.00%	3.53%	0.00%

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Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

Total referred but not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	32	29	3	22	23	21	22	14	20	14
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

Percentage of referrals that were not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	51.61%	48.33%	6.82%	30.14%	28.05%	32.31%	28.57%	24.56%	23.53%	23.73%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

Percentage of reasons for not completing evaluations:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
<u>Bright Beginnings of Butler County</u>										
Family Declined	25.00%	20.69%	0.00%	0.00%	39.13%	52.38%	45.45%	42.86%	20.00%	28.57%
Moved	0.00%	6.90%	0.00%	0.00%	17.39%	4.76%	0.00%	0.00%	25.00%	0.00%
Could Not Locate Family	15.63%	31.03%	0.00%	0.00%	8.70%	19.05%	18.18%	57.14%	55.00%	35.71%
In Process	59.38%	34.48%	100.00%	100.00%	34.78%	23.81%	36.36%	0.00%	0.00%	35.71%
Other	0.00%	6.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

Timelines:

Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

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Percentage of IFSPs not developed within the 45-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	14.29%	5.00%	15.38%	7.27%	0.00%	9.09%	17.31%	2.33%	9.80%	31.37%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

Network Proportionate Size Comparison:

Six-Month Cumulative Count

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	114	129	115	128	140	135	133	136	131	140
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

Percentage of State's six-month cumulative count served by local network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	2.36%	2.57%	2.22%	2.38%	2.64%	2.49%	2.45%	2.33%	2.19%	2.26%

Annual Cumulative Count

	2007	2008	2009	2010	2011
Bright Beginnings of Butler County	157	154	185	171	183
State of Kansas	6643	7053	7231	7615	8150

Percentage of State's aggregate cumulative count served by local network:

	2007	2008	2009	2010	2011
Bright Beginnings of Butler County	2.36%	2.18%	2.56%	2.25%	2.25%

Percentage of the State's aggregate screenings conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	0.46%	0.44%	0.00%	1.00%	5.29%	4.23%	2.42%	3.51%	3.35%	3.76%

Percentage of the State's aggregate referrals made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	2.13%	1.99%	1.27%	2.30%	2.34%	2.04%	2.18%	1.65%	2.32%	1.67%

Percentage of the State's aggregate completed evaluations made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	1.30%	1.28%	1.69%	2.49%	2.63%	2.17%	2.44%	1.66%	1.97%	2.01%

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Bright Beginnings of Butler County	1.18%	1.30%	2.15%	3.16%	3.29%	2.37%	2.67%	2.28%	2.67%	1.88%

OSEP Targets

Total 0-3 live births:

2007	2008	2009	2010	2011
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