

Clay-Washington Infant-Toddler Services

Screenings:

Comparison between the number of screenings locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	246	230	172	182	245	150	166	178	213	186
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

Percentage of screenings from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	138.98%	166.67%	69.92%	79.13%	142.44%	82.42%	67.76%	118.67%	128.31%	104.49%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	23	20	36	15	20	25	10	24	20	26
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

Percentage of the State aggregate referrals conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	0.79%	0.66%	1.04%	0.47%	0.57%	0.78%	0.28%	0.70%	0.55%	0.74%

Percentage of total referrals for evaluation from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	176.92%	153.85%	156.52%	75.00%	55.56%	166.67%	50.00%	96.00%	200.00%	108.33%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

Evaluation Sources:

Percentage Referred by Source:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services										
Doctor/Physician	17.39%	0.00%	5.56%	0.00%	15.00%	20.00%	10.00%	24.00%	19.05%	15.38%
Hospital	0.00%	10.00%	2.78%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Health Department	0.00%	5.00%	13.89%	13.33%	20.00%	16.00%	0.00%	20.00%	23.81%	7.69%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WIC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Parents/Family/Friends	4.35%	10.00%	27.78%	40.00%	10.00%	8.00%	20.00%	16.00%	14.29%	15.38%
Education, PAT	73.91%	70.00%	38.89%	33.33%	40.00%	44.00%	60.00%	20.00%	33.33%	34.62%
NICU	0.00%	5.00%	8.33%	0.00%	0.00%	8.00%	10.00%	16.00%	0.00%	11.54%
SRS	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other	4.35%	0.00%	2.78%	13.33%	5.00%	4.00%	0.00%	4.00%	9.52%	11.54%

Clay-Washington Infant-Toddler Services

State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

Total referred but not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	0	7	6	2	3	4	1	8	5	3
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

Percentage of referrals that were not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	0.00%	35.00%	16.67%	13.33%	15.00%	16.00%	10.00%	13.79%	25.00%	13.79%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

Percentage of reasons for not completing evaluations:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services										
Family Declined	#DIV/0!	57.14%	33.33%	0.00%	0.00%	0.00%	0.00%	25.00%	40.00%	33.33%
Moved	#DIV/0!	0.00%	33.33%	50.00%	0.00%	50.00%	0.00%	25.00%	40.00%	33.33%
Could Not Locate Family	#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
In Process	#DIV/0!	42.86%	66.67%	50.00%	100.00%	50.00%	0.00%	50.00%	20.00%	33.33%
Other	#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

Timelines:

Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

Clay-Washington Infant-Toddler Services

Percentage of IFSPs not developed within the 45-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	13.33%	50.00%	33.33%	23.53%	11.11%	33.33%	33.33%	0.00%	27.27%	21.05%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

Network Proportionate Size Comparison:

Six-Month Cumulative Count

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	32	28	27	35	25	25	23	22	21	31
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

Percentage of State's six-month cumulative count served by local network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	0.66%	0.56%	0.52%	0.65%	0.47%	0.46%	0.42%	0.38%	0.35%	0.50%

Annual Cumulative Count

	2007	2008	2009	2010	2011
Clay-Washington Infant-Toddler Services	34	43	36	30	40
State of Kansas	6643	7053	7231	7615	8150

Percentage of State's aggregate cumulative count served by local network:

	2007	2008	2009	2010	2011
Clay-Washington Infant-Toddler Services	0.51%	0.61%	0.50%	0.39%	0.49%

Percentage of the State's aggregate screenings conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	1.59%	1.34%	0.99%	1.09%	1.63%	0.91%	0.94%	1.02%	1.02%	0.76%

Percentage of the State's aggregate referrals made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	0.79%	0.66%	1.04%	0.47%	0.57%	0.78%	0.28%	0.70%	0.55%	0.74%

Percentage of the State's aggregate completed evaluations made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	1.00%	0.64%	1.22%	0.77%	0.70%	0.94%	0.40%	0.62%	0.72%	0.93%

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Clay-Washington Infant-Toddler Services	0.85%	0.14%	0.78%	0.81%	0.51%	0.47%	0.25%	0.43%	0.46%	0.81%

OSEP Targets

Total 0-3 live births:

2007	2008	2009	2010	2011
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