

Douglas County ICC

Screenings:

Comparison between the number of screenings locally to the state aggregate:

	<i>Spring '07</i>	<i>Fall'07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Douglas County ICC	222	218	264	114	196	138	256	157	279	184
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

Percentage of screenings from the same reporting period in the previous year:

	<i>Spring '07</i>	<i>Fall'07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Douglas County ICC	85.71%	142.48%	118.92%	52.29%	74.24%	121.05%	130.61%	113.77%	108.98%	117.20%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

	<i>Spring '07</i>	<i>Fall'07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Douglas County ICC	86	89	79	90	108	99	118	93	88	113
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

Percentage of the State aggregate referrals conducted in this network:

	<i>Spring '07</i>	<i>Fall'07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Douglas County ICC	2.96%	2.95%	2.27%	2.84%	3.09%	3.11%	3.35%	2.70%	2.40%	3.20%

Percentage of total referrals for evaluation from the same reporting period in the previous year:

	<i>Spring '07</i>	<i>Fall'07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Douglas County ICC	119.44%	121.92%	91.86%	101.12%	136.71%	110.00%	109.26%	93.94%	74.58%	121.51%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

Evaluation Sources:

Percentage Referred by Source:

	<i>Spring '07</i>	<i>Fall'07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Douglas County ICC										
Doctor/Physician	53.49%	43.82%	34.18%	31.11%	34.26%	35.35%	33.05%	34.41%	29.55%	30.97%
Hospital	5.81%	3.37%	5.06%	1.11%	4.63%	2.02%	5.93%	6.45%	4.55%	6.19%
Health Department	6.98%	7.87%	3.80%	4.44%	5.56%	1.01%	2.54%	4.30%	2.27%	1.77%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WIC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Parents/Family/Friends	8.14%	12.36%	17.72%	12.22%	16.67%	18.18%	22.88%	17.20%	34.09%	21.24%
Education, PAT	17.44%	13.48%	15.19%	21.11%	21.30%	21.21%	16.95%	11.83%	10.23%	17.70%
NICU	1.16%	3.37%	5.06%	7.78%	6.48%	8.08%	0.85%	2.15%	2.27%	4.42%
SRS	0.00%	1.12%	0.00%	0.00%	0.93%	0.00%	0.00%	3.23%	0.00%	2.65%
Other	6.98%	14.61%	18.99%	22.22%	10.19%	14.14%	17.80%	20.43%	17.05%	15.04%

Douglas County ICC

State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

Total referred but not evaluated:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	8	10	14	9	12	12	23	14	13	6
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

Percentage of referrals that were not evaluated:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	9.30%	11.24%	17.72%	10.00%	11.11%	12.12%	19.49%	15.05%	14.77%	5.31%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

Percentage of reasons for not completing evaluations:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
<u>Douglas County ICC</u>										
Family Declined	12.50%	0.00%	7.14%	11.11%	8.33%	8.33%	13.04%	0.00%	7.69%	0.00%
Moved	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.35%	0.00%	0.00%	0.00%
Could Not Locate Family	12.50%	10.00%	21.43%	11.11%	8.33%	0.00%	8.70%	21.43%	0.00%	16.67%
In Process	75.00%	90.00%	71.43%	77.78%	83.33%	91.67%	73.91%	71.43%	92.31%	83.33%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.14%	0.00%	0.00%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

Timelines:

Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

Douglas County ICC

Percentage of IFSPs not developed within the 45-day timeline:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	19.40%	8.22%	8.62%	1.22%	11.25%	11.54%	12.50%	8.97%	9.38%	6.82%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

Network Proportionate Size Comparison:

Six-Month Cumulative Count

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	165	167	169	186	202	204	191	187	192	200
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

Percentage of State's six-month cumulative count served by local network:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	3.41%	3.33%	3.26%	3.46%	3.81%	3.76%	3.52%	3.21%	3.20%	3.23%

Annual Cumulative Count

	2007	2008	2009	2010	2011
Douglas County ICC	234	251	277	268	273
State of Kansas	6643	7053	7231	7615	8150

Percentage of State's aggregate cumulative count served by local network:

	2007	2008	2009	2010	2011
Douglas County ICC	3.52%	3.56%	3.83%	3.52%	3.35%

Percentage of the State's aggregate screenings conducted in this network:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	1.43%	1.27%	1.53%	0.68%	1.31%	0.84%	1.45%	0.90%	1.34%	0.75%

Percentage of the State's aggregate referrals made in this network:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	2.96%	2.95%	2.27%	2.84%	3.09%	3.11%	3.35%	2.70%	2.40%	3.20%

Percentage of the State's aggregate completed evaluations made in this network:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	3.65%	3.75%	2.75%	4.13%	4.16%	3.98%	3.95%	3.51%	3.18%	4.55%

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

	Spring '07	Fall'07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	3.53%	4.59%	3.45%	5.02%	4.49%	4.09%	3.48%	3.85%	3.36%	4.41%

OSEP Targets

Total 0-3 live births:

2007	2008	2009	2010	2011
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Douglas County ICC

Douglas County ICC	3749	3800	3838	3813	3768
State of Kansas	120150	122548	124662	125154	123642

Total 0-1 live births:

	2007	2008	2009	2010	2011
Douglas County ICC	1257	1308	1273	1232	1263
State of Kansas	40896	41951	41815	41388	40439

Total 0-3 population served in this network (December 1):

	2007	2008	2009	2010	2011
Douglas County ICC	106	113	130	130	123
State of Kansas	3210	3425	3588	3942	4131

Total 0-1 population served in this network (December 1):

	2007	2008	2009	2010	2011
Douglas County ICC	22	24	29	17	27
State of Kansas	559	551	565	598	622

Percentage of the total 0-3 population served in this network:

	2007	2008	2009	2010	2011
Douglas County ICC	2.83%	2.97%	3.39%	3.41%	3.26%
State of Kansas	2.67%	2.79%	2.88%	3.15%	3.34%

Percentage of the total 0-1 population served in this network:

	2007	2008	2009	2010	2011
Douglas County ICC	1.75%	1.83%	2.28%	1.38%	2.14%
State of Kansas	1.37%	1.31%	1.35%	1.44%	1.54%

Complaints (State Code)

	Spring '07	Fall '07	Spring '08	Fall '08	Fall '08	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Douglas County ICC	N	N	N	N	N	N	Y	N	N	N