

## Hays Area Children's Center

### Screenings:

**Comparison between the number of screenings locally to the state aggregate:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 244        | 184      | 226        | 197      | 203        | 199      | 211        | 201      | 177        | 175      |
| State of Kansas             | 15501      | 17161    | 17294      | 16774    | 15019      | 16465    | 17629      | 17528    | 20854      | 24448    |

**Percentage of screenings from the same reporting period in the previous year:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 106.09%    | 101.66%  | 92.62%     | 107.07%  | 89.82%     | 101.02%  | 103.94%    | 101.01%  | 83.89%     | 87.06%   |
| State of Kansas             | 59.87%     | 115.19%  | 111.57%    | 97.74%   | 86.85%     | 98.16%   | 117.38%    | 106.46%  | 118.29%    | 139.48%  |

### Evaluation Referrals:

**Comparison of total referrals for evaluation locally to the state aggregate:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 47         | 43       | 68         | 43       | 59         | 42       | 58         | 53       | 61         | 67       |
| State of Kansas             | 2906       | 3019     | 3473       | 3174     | 3499       | 3188     | 3525       | 3450     | 3663       | 3534     |

**Percentage of the State aggregate referrals conducted in this network:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 1.62%      | 1.42%    | 1.96%      | 1.35%    | 1.69%      | 1.32%    | 1.65%      | 1.54%    | 1.67%      | 1.90%    |

**Percentage of total referrals for evaluation from the same reporting period in the previous year:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 111.90%    | 100.00%  | 144.68%    | 100.00%  | 86.76%     | 97.67%   | 98.31%     | 126.19%  | 105.17%    | 126.42%  |
| State of Kansas             | 97.06%     | 106.15%  | 119.51%    | 105.13%  | 100.75%    | 100.44%  | 100.74%    | 108.22%  | 103.91%    | 102.43%  |

### Evaluation Sources:

**Percentage Referred by Source:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center |            |          |            |          |            |          |            |          |            |          |
| Doctor/Physician            | 6.38%      | 18.60%   | 13.24%     | 11.63%   | 15.25%     | 14.29%   | 37.93%     | 18.87%   | 29.51%     | 38.81%   |
| Hospital                    | 14.89%     | 13.95%   | 8.82%      | 9.30%    | 11.86%     | 9.52%    | 1.72%      | 5.66%    | 8.20%      | 8.96%    |
| Health Department           | 2.13%      | 2.33%    | 0.00%      | 0.00%    | 0.00%      | 2.38%    | 0.00%      | 0.00%    | 1.64%      | 0.00%    |
| Newborn Hearing Screening   | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    |
| Audiologist                 | 0.00%      | 2.33%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    |
| WIC                         | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    |
| Parents/Family/Friends      | 10.64%     | 9.30%    | 10.29%     | 6.98%    | 10.17%     | 7.14%    | 6.90%      | 7.55%    | 6.56%      | 10.45%   |
| Education, PAT              | 29.79%     | 11.63%   | 5.88%      | 18.60%   | 5.08%      | 14.29%   | 1.72%      | 16.98%   | 11.48%     | 8.96%    |
| NICU                        | 19.15%     | 20.93%   | 30.88%     | 27.91%   | 28.81%     | 33.33%   | 24.14%     | 22.64%   | 18.03%     | 11.94%   |
| SRS                         | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 3.39%      | 0.00%    | 0.00%      | 5.66%    | 1.64%      | 0.00%    |
| Other                       | 17.02%     | 20.93%   | 30.88%     | 25.58%   | 25.42%     | 19.05%   | 27.59%     | 22.64%   | 22.95%     | 20.90%   |

## Hays Area Children's Center

### State of Kansas

|                           |        |        |        |        |        |        |        |        |        |        |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Doctor/Physician          | 22.02% | 21.23% | 23.06% | 22.23% | 23.26% | 23.71% | 25.25% | 23.96% | 24.65% | 25.18% |
| Hospital                  | 6.94%  | 9.11%  | 8.00%  | 7.31%  | 6.92%  | 6.74%  | 6.35%  | 6.52%  | 6.77%  | 6.00%  |
| Health Department         | 2.66%  | 2.38%  | 2.13%  | 1.52%  | 2.43%  | 2.54%  | 1.70%  | 1.68%  | 1.99%  | 1.90%  |
| Newborn Hearing Screening | 0.03%  | 0.03%  | 0.03%  | 0.00%  | 0.06%  | 0.09%  | 0.14%  | 0.03%  | 0.05%  | 0.14%  |
| Audiologist               | 0.00%  | 0.10%  | 0.03%  | 0.00%  | 0.06%  | 0.22%  | 0.03%  | 0.12%  | 0.49%  | 0.54%  |
| WIC                       | 0.16%  | 0.33%  | 0.37%  | 0.60%  | 0.49%  | 0.63%  | 0.62%  | 0.35%  | 0.22%  | 0.88%  |
| Parents/Family/Friends    | 26.17% | 25.84% | 24.68% | 26.44% | 24.09% | 22.74% | 23.74% | 23.53% | 23.72% | 22.92% |
| Education, PAT            | 20.69% | 17.62% | 19.12% | 18.43% | 17.92% | 18.19% | 19.57% | 18.40% | 18.09% | 18.02% |
| NICU                      | 9.40%  | 11.59% | 10.86% | 10.64% | 11.37% | 12.33% | 10.41% | 10.49% | 10.34% | 9.62%  |
| SRS                       | 3.92%  | 4.44%  | 4.12%  | 3.93%  | 4.32%  | 4.11%  | 3.72%  | 5.39%  | 5.21%  | 5.86%  |
| Other                     | 8.01%  | 7.32%  | 7.49%  | 8.93%  | 9.09%  | 8.69%  | 8.40%  | 9.53%  | 8.46%  | 8.91%  |

### Total referred but not evaluated:

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 18         | 8        | 32         | 14       | 23         | 16       | 21         | 22       | 26         | 15       |
| State of Kansas             | 973        | 1037     | 1153       | 1025     | 1058       | 886      | 1088       | 1058     | 1118       | 968      |

### Percentage of referrals that were not evaluated:

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 38.30%     | 18.60%   | 47.06%     | 32.56%   | 38.98%     | 38.10%   | 36.21%     | 41.51%   | 42.62%     | 22.39%   |
| State of Kansas             | 33.48%     | 34.35%   | 33.20%     | 32.29%   | 30.24%     | 27.79%   | 30.87%     | 30.67%   | 30.52%     | 27.39%   |

### Percentage of reasons for not completing evaluations:

|                                    | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|------------------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| <u>Hays Area Children's Center</u> |            |          |            |          |            |          |            |          |            |          |
| Family Declined                    | 55.56%     | 50.00%   | 40.63%     | 50.00%   | 56.52%     | 50.00%   | 38.10%     | 63.64%   | 57.69%     | 40.00%   |
| Moved                              | 0.00%      | 12.50%   | 40.63%     | 7.14%    | 0.00%      | 0.00%    | 0.00%      | 4.55%    | 0.00%      | 13.33%   |
| Could Not Locate Family            | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 6.67%    |
| In Process                         | 44.44%     | 37.50%   | 56.25%     | 42.86%   | 43.48%     | 50.00%   | 57.14%     | 31.82%   | 42.31%     | 40.00%   |
| Other                              | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 4.76%      | 0.00%    | 0.00%      | 0.00%    |

### State of Kansas

|                         |        |        |        |        |        |        |        |        |        |        |
|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Family Declined         | 19.01% | 25.07% | 20.12% | 19.51% | 24.20% | 22.91% | 19.03% | 23.72% | 21.38% | 25.52% |
| Moved                   | 2.36%  | 14.75% | 17.00% | 4.59%  | 2.36%  | 3.50%  | 3.31%  | 4.44%  | 5.28%  | 3.31%  |
| Could Not Locate Family | 16.24% | 13.50% | 15.70% | 18.15% | 18.15% | 16.93% | 18.29% | 16.45% | 19.32% | 19.32% |
| In Process              | 45.43% | 45.71% | 44.41% | 56.59% | 51.70% | 54.74% | 57.63% | 52.17% | 50.98% | 50.21% |
| Other                   | 1.44%  | 2.12%  | 1.56%  | 1.17%  | 2.17%  | 1.69%  | 1.29%  | 3.21%  | 2.95%  | 0.83%  |

## Timelines:

### Percentage of referrals not meeting two-day timeline:

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    |
| State of Kansas             | 0.03%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.00%    | 0.00%      | 0.03%    | 0.03%      | 0.00%    |

## Hays Area Children's Center

**Percentage of IFSPs not developed within the 45-day timeline:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 3.23%      | 8.33%    | 17.65%     | 5.71%    | 3.57%      | 18.75%   | 8.11%      | 7.69%    | 3.33%      | 15.09%   |
| State of Kansas             | 17.41%     | 18.25%   | 24.40%     | 14.87%   | 18.50%     | 16.79%   | 18.20%     | 14.72%   | 18.22%     | 14.44%   |

**Network Proportionate Size Comparison:**

**Six-Month Cumulative Count**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 84         | 90       | 91         | 93       | 75         | 82       | 87         | 101      | 95         | 111      |
| State of Kansas             | 4840       | 5018     | 5191       | 5380     | 5308       | 5426     | 5431       | 5828     | 5995       | 6187     |

**Percentage of State's six-month cumulative count served by local network:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 1.74%      | 1.79%    | 1.75%      | 1.73%    | 1.41%      | 1.51%    | 1.60%      | 1.73%    | 1.58%      | 1.79%    |

**Annual Cumulative Count**

|                             | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----------------------------|------|------|------|------|------|
| Hays Area Children's Center | 119  | 129  | 105  | 126  | 148  |
| State of Kansas             | 6643 | 7053 | 7231 | 7615 | 8150 |

**Percentage of State's aggregate cumulative count served by local network:**

|                             | 2007  | 2008  | 2009  | 2010  | 2011  |
|-----------------------------|-------|-------|-------|-------|-------|
| Hays Area Children's Center | 1.79% | 1.83% | 1.45% | 1.65% | 1.82% |

**Percentage of the State's aggregate screenings conducted in this network:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 1.57%      | 1.07%    | 1.31%      | 1.17%    | 1.35%      | 1.21%    | 1.20%      | 1.15%    | 0.85%      | 0.72%    |

**Percentage of the State's aggregate referrals made in this network:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 1.62%      | 1.42%    | 1.96%      | 1.35%    | 1.69%      | 1.32%    | 1.65%      | 1.54%    | 1.67%      | 1.90%    |

**Percentage of the State's aggregate completed evaluations made in this network:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Hays Area Children's Center | 1.35%      | 1.97%    | 1.53%      | 1.81%    | 1.56%      | 1.39%    | 1.72%      | 1.62%    | 1.55%      | 2.39%    |

**Percentage of the State's aggregate IFSPs developed (within timeline) in this network:**

|                             | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Spring '10 | Spring '11 | Spring '10 |
|-----------------------------|------------|----------|------------|----------|------------|----------|------------|------------|------------|------------|
| Hays Area Children's Center | 1.96%      | 2.26%    | 1.82%      | 2.04%    | 1.71%      | 1.54%    | 2.11%      | 1.95%      | 1.68%      | 2.42%      |

**OSEP Targets**

**Total 0-3 live births:**

| 2007 | 2008 | 2009 | 2010 | 2011 |
|------|------|------|------|------|
|------|------|------|------|------|

