

Lakemary Infant-Toddler Program

Screenings:

Comparison between the number of screenings locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	35	170	107	131	113	175	178	185	187	133
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

Percentage of screenings from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	100.00%	485.71%	305.71%	77.06%	105.61%	133.59%	157.52%	105.71%	105.06%	71.89%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	41	41	55	63	52	60	58	65	67	49
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

Percentage of the State aggregate referrals conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	1.41%	1.36%	1.58%	1.98%	1.49%	1.88%	1.65%	1.88%	1.83%	1.39%

Percentage of total referrals for evaluation from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	75.93%	107.89%	134.15%	153.66%	94.55%	95.24%	111.54%	108.33%	115.52%	75.38%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

Evaluation Sources:

Percentage Referred by Source:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program										
Doctor/Physician	7.32%	7.32%	7.27%	12.70%	21.15%	13.33%	12.07%	15.38%	22.39%	34.69%
Hospital	2.44%	7.32%	7.27%	4.76%	0.00%	3.33%	3.45%	7.69%	2.99%	4.08%
Health Department	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.49%	0.00%
WIC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Parents/Family/Friends	39.02%	34.15%	41.82%	49.21%	42.31%	40.00%	36.21%	33.85%	38.81%	28.57%
Education, PAT	31.71%	31.71%	18.18%	20.63%	17.31%	15.00%	12.07%	20.00%	25.37%	16.33%
NICU	12.20%	2.44%	7.27%	1.59%	9.62%	10.00%	10.34%	1.54%	4.48%	4.08%
SRS	0.00%	12.20%	0.00%	1.59%	1.92%	5.00%	6.90%	7.69%	0.00%	0.00%
Other	7.32%	4.88%	18.18%	9.52%	7.69%	13.33%	18.97%	13.85%	4.48%	12.24%

Lakemary Infant-Toddler Program

State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

Total referred but not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	3	5	8	7	6	5	3	5	5	6
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

Percentage of referrals that were not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	7.32%	12.20%	14.55%	11.11%	11.54%	8.33%	5.17%	7.69%	7.46%	12.24%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

Percentage of reasons for not completing evaluations:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
<u>Lakemary Infant-Toddler Program</u>										
Family Declined	66.67%	40.00%	25.00%	57.14%	0.00%	60.00%	0.00%	60.00%	80.00%	50.00%
Moved	0.00%	40.00%	25.00%	0.00%	16.67%	0.00%	0.00%	0.00%	0.00%	0.00%
Could Not Locate Family	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.67%
In Process	33.33%	60.00%	50.00%	42.86%	83.33%	40.00%	100.00%	40.00%	20.00%	33.33%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

Timelines:

Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

Lakemary Infant-Toddler Program

Percentage of IFSPs not developed within the 45-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	9.52%	8.70%	6.90%	3.13%	3.70%	8.82%	2.78%	3.13%	0.00%	0.00%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

Network Proportionate Size Comparison:

Six-Month Cumulative Count

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	74	60	66	74	83	83	78	94	106	96
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

Percentage of State's six-month cumulative count served by local network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	1.53%	1.20%	1.27%	1.38%	1.56%	1.53%	1.44%	1.61%	1.77%	1.55%

Annual Cumulative Count

	2007	2008	2009	2010	2011
Lakemary Infant-Toddler Program	94	99	116	110	135
State of Kansas	6643	7053	7231	7615	8150

Percentage of State's aggregate cumulative count served by local network:

	2007	2008	2009	2010	2011
Lakemary Infant-Toddler Program	1.42%	1.40%	1.60%	1.44%	1.66%

Percentage of the State's aggregate screenings conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	0.23%	0.99%	0.62%	0.78%	0.75%	1.06%	1.01%	1.06%	0.90%	0.54%

Percentage of the State's aggregate referrals made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	1.41%	1.36%	1.58%	1.98%	1.49%	1.88%	1.65%	1.88%	1.83%	1.39%

Percentage of the State's aggregate completed evaluations made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	1.74%	1.69%	1.96%	2.67%	2.02%	2.38%	2.24%	2.47%	2.39%	1.70%

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	1.24%	1.44%	1.76%	1.92%	1.64%	1.84%	2.18%	1.68%	2.32%	1.56%

OSEP Targets

Total 0-3 live births:

2007	2008	2009	2010	2011
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Lakemary Infant-Toddler Program

Lakemary Infant-Toddler Program	2010	2014	1999	2009	1949
State of Kansas	120150	122548	124662	125154	123642

Total 0-1 live births:

	2007	2008	2009	2010	2011
Lakemary Infant-Toddler Program	646	687	666	656	627
State of Kansas	40896	41951	41815	41388	40439

Total 0-3 population served in this network (December 1):

	2007	2008	2009	2010	2011
Lakemary Infant-Toddler Program	38	54	53	71	64
State of Kansas	3210	3425	3588	3942	4131

Total 0-1 population served in this network (December 1):

	2007	2008	2009	2010	2011
Lakemary Infant-Toddler Program	8	11	8	10	12
State of Kansas	559	551	565	598	622

Percentage of the total 0-3 population served in this network:

	2007	2008	2009	2010	2011
Lakemary Infant-Toddler Program	1.89%	2.68%	2.65%	3.53%	3.28%
State of Kansas	2.67%	2.79%	2.88%	3.15%	3.34%

Percentage of the total 0-1 population served in this network:

	2007	2008	2009	2010	2011
Lakemary Infant-Toddler Program	1.24%	1.60%	1.20%	1.52%	1.91%
State of Kansas	1.37%	1.31%	1.35%	1.44%	1.54%

Complaints (State Code)

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Lakemary Infant-Toddler Program	N	N	N	N	N	N	Y	Y	Y	Y