

Infant-Toddler Services of Marshall County

Screenings:

Comparison between the number of screenings locally to the state aggregate:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 192 | 195 | 242 | 230 | 131 | 127 | 127 | 124 | 177 | 148 |
| State of Kansas | 15501 | 17161 | 17294 | 16774 | 15019 | 16465 | 17629 | 17528 | 20854 | 24448 |

Percentage of screenings from the same reporting period in the previous year:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 153.60% | 115.38% | 126.04% | 117.95% | 54.13% | 55.22% | 96.95% | 97.64% | 139.37% | 119.35% |
| State of Kansas | 59.87% | 115.19% | 111.57% | 97.74% | 86.85% | 98.16% | 117.38% | 106.46% | 118.29% | 139.48% |

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 7 | 14 | 16 | 13 | 14 | 17 | 18 | 13 | 12 | 9 |
| State of Kansas | 2906 | 3019 | 3473 | 3174 | 3499 | 3188 | 3525 | 3450 | 3663 | 3534 |

Percentage of the State aggregate referrals conducted in this network:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 0.24% | 0.46% | 0.46% | 0.41% | 0.40% | 0.53% | 0.51% | 0.38% | 0.33% | 0.25% |

Percentage of total referrals for evaluation from the same reporting period in the previous year:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 70.00% | 155.56% | 228.57% | 92.86% | 87.50% | 130.77% | 128.57% | 76.47% | 66.67% | 69.23% |
| State of Kansas | 97.06% | 106.15% | 119.51% | 105.13% | 100.75% | 100.44% | 100.74% | 108.22% | 103.91% | 102.43% |

Evaluation Sources:

Percentage Referred by Source:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | | | | | | | | | | |
| Doctor/Physician | 14.29% | 21.43% | 0.00% | 23.08% | 28.57% | 17.65% | 55.56% | 15.38% | 33.33% | 0.00% |
| Hospital | 0.00% | 7.14% | 0.00% | 0.00% | 7.14% | 5.88% | 0.00% | 0.00% | 8.33% | 0.00% |
| Health Department | 14.29% | 0.00% | 18.75% | 0.00% | 7.14% | 5.88% | 11.11% | 15.38% | 8.33% | 0.00% |
| Newborn Hearing Screening | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Audiologist | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| WIC | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Parents/Family/Friends | 28.57% | 21.43% | 0.00% | 46.15% | 14.29% | 17.65% | 11.11% | 53.85% | 25.00% | 44.44% |
| Education, PAT | 14.29% | 35.71% | 43.75% | 23.08% | 28.57% | 29.41% | 22.22% | 7.69% | 25.00% | 55.56% |
| NICU | 0.00% | 0.00% | 12.50% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| SRS | 0.00% | 7.14% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Other | 28.57% | 7.14% | 25.00% | 7.69% | 14.29% | 23.53% | 0.00% | 7.69% | 0.00% | 0.00% |

Infant-Toddler Services of Marshall County

State of Kansas

| | | | | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Doctor/Physician | 22.02% | 21.23% | 23.06% | 22.23% | 23.26% | 23.71% | 25.25% | 23.96% | 24.65% | 25.18% |
| Hospital | 6.94% | 9.11% | 8.00% | 7.31% | 6.92% | 6.74% | 6.35% | 6.52% | 6.77% | 6.00% |
| Health Department | 2.66% | 2.38% | 2.13% | 1.52% | 2.43% | 2.54% | 1.70% | 1.68% | 1.99% | 1.90% |
| Newborn Hearing Screening | 0.03% | 0.03% | 0.03% | 0.00% | 0.06% | 0.09% | 0.14% | 0.03% | 0.05% | 0.14% |
| Audiologist | 0.00% | 0.10% | 0.03% | 0.00% | 0.06% | 0.22% | 0.03% | 0.12% | 0.49% | 0.54% |
| WIC | 0.16% | 0.33% | 0.37% | 0.60% | 0.49% | 0.63% | 0.62% | 0.35% | 0.22% | 0.88% |
| Parents/Family/Friends | 26.17% | 25.84% | 24.68% | 26.44% | 24.09% | 22.74% | 23.74% | 23.53% | 23.72% | 22.92% |
| Education, PAT | 20.69% | 17.62% | 19.12% | 18.43% | 17.92% | 18.19% | 19.57% | 18.40% | 18.09% | 18.02% |
| NICU | 9.40% | 11.59% | 10.86% | 10.64% | 11.37% | 12.33% | 10.41% | 10.49% | 10.34% | 9.62% |
| SRS | 3.92% | 4.44% | 4.12% | 3.93% | 4.32% | 4.11% | 3.72% | 5.39% | 5.21% | 5.86% |
| Other | 8.01% | 7.32% | 7.49% | 8.93% | 9.09% | 8.69% | 8.40% | 9.53% | 8.46% | 8.91% |

Total referred but not evaluated:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 0 | 1 | 2 | 1 | 3 | 4 | 4 | 6 | 4 | 3 |
| State of Kansas | 973 | 1037 | 1153 | 1025 | 1058 | 886 | 1088 | 1058 | 1118 | 968 |

Percentage of referrals that were not evaluated:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 0.00% | 7.14% | 12.50% | 7.69% | 21.43% | 23.53% | 22.22% | 46.15% | 33.33% | 33.33% |
| State of Kansas | 33.48% | 34.35% | 33.20% | 32.29% | 30.24% | 27.79% | 30.87% | 30.67% | 30.52% | 27.39% |

Percentage of reasons for not completing evaluations:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|---|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | | | | | | | | | | |
| Family Declined | #DIV/0! | 0.00% | 50.00% | 0.00% | 66.67% | 50.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Moved | #DIV/0! | 0.00% | 50.00% | 0.00% | 33.33% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Could Not Locate Family | #DIV/0! | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 33.33% | 0.00% | 0.00% |
| In Process | #DIV/0! | 100.00% | 50.00% | 100.00% | 0.00% | 50.00% | 100.00% | 66.67% | 100.00% | 100.00% |
| Other | #DIV/0! | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

State of Kansas

| | | | | | | | | | | |
|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Family Declined | 19.01% | 25.07% | 20.12% | 19.51% | 24.20% | 22.91% | 19.03% | 23.72% | 21.38% | 25.52% |
| Moved | 2.36% | 14.75% | 17.00% | 4.59% | 2.36% | 3.50% | 3.31% | 4.44% | 5.28% | 3.31% |
| Could Not Locate Family | 16.24% | 13.50% | 15.70% | 18.15% | 18.15% | 16.93% | 18.29% | 16.45% | 19.32% | 19.32% |
| In Process | 45.43% | 45.71% | 44.41% | 56.59% | 51.70% | 54.74% | 57.63% | 52.17% | 50.98% | 50.21% |
| Other | 1.44% | 2.12% | 1.56% | 1.17% | 2.17% | 1.69% | 1.29% | 3.21% | 2.95% | 0.83% |

Timelines:

Percentage of referrals not meeting two-day timeline:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| State of Kansas | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.03% | 0.03% | 0.00% |

Infant-Toddler Services of Marshall County

Percentage of IFSPs not developed within the 45-day timeline:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 12.50% | 7.14% | 8.33% | 13.33% | 0.00% | 0.00% | 0.00% | 0.00% | 11.11% | 22.22% |
| State of Kansas | 17.41% | 18.25% | 24.40% | 14.87% | 18.50% | 16.79% | 18.20% | 14.72% | 18.22% | 14.44% |

Network Proportionate Size Comparison:

Six-Month Cumulative Count

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 33 | 39 | 39 | 47 | 14 | 24 | 31 | 32 | 30 | 29 |
| State of Kansas | 4840 | 5018 | 5191 | 5380 | 5308 | 5426 | 5431 | 5828 | 5995 | 6187 |

Percentage of State's six-month cumulative count served by local network:

| | Spring '07 | Fall '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|----------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 0.68% | 0.78% | 0.75% | 0.87% | 0.26% | 0.44% | 0.57% | 0.55% | 0.50% | 0.47% |

Annual Cumulative Count

| | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|------|------|------|------|------|
| Infant-Toddler Services of Marshall County | 53 | 58 | 31 | 43 | 38 |
| State of Kansas | 6643 | 7053 | 7231 | 7615 | 8150 |

Percentage of State's aggregate cumulative count served by local network:

| | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|-------|-------|-------|-------|-------|
| Infant-Toddler Services of Marshall County | 0.80% | 0.82% | 0.43% | 0.56% | 0.47% |

Percentage of the State's aggregate screenings conducted in this network:

| | Spring '07 | Spring '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|------------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 1.24% | 1.14% | 1.40% | 1.37% | 0.87% | 0.77% | 0.72% | 0.71% | 0.85% | 0.61% |

Percentage of the State's aggregate referrals made in this network:

| | Spring '07 | Spring '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|------------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 0.24% | 0.46% | 0.46% | 0.41% | 0.40% | 0.53% | 0.51% | 0.38% | 0.33% | 0.25% |

Percentage of the State's aggregate completed evaluations made in this network:

| | Spring '07 | Spring '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|------------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 0.35% | 0.64% | 0.59% | 0.73% | 0.49% | 0.61% | 0.68% | 0.50% | 0.34% | 0.39% |

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

| | Spring '07 | Spring '07 | Spring '08 | Fall '08 | Spring '09 | Fall '09 | Spring '10 | Fall '10 | Spring '11 | Fall '11 |
|--|------------|------------|------------|----------|------------|----------|------------|----------|------------|----------|
| Infant-Toddler Services of Marshall County | 0.46% | 0.89% | 0.72% | 0.81% | 0.51% | 0.53% | 0.50% | 0.65% | 0.46% | 0.38% |

OSEP Targets

Total 0-3 live births:

| 2007 | 2008 | 2009 | 2010 | 2011 |
|------|------|------|------|------|
|------|------|------|------|------|

