

## Osage County Three Lakes Infant-Toddler Services

### Screenings:

*Comparison between the number of screenings locally to the state aggregate:*

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	453	65	437	80	411	79	419	87	416	136
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

*Percentage of screenings from the same reporting period in the previous year:*

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	368.29%	240.74%	96.47%	123.08%	94.05%	98.75%	101.95%	110.13%	99.28%	156.32%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

### Evaluation Referrals:

*Comparison of total referrals for evaluation locally to the state aggregate:*

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	21	25	20	26	14	21	15	25	12	18
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

*Percentage of the State aggregate referrals conducted in this network:*

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	0.72%	0.83%	0.58%	0.82%	0.40%	0.66%	0.43%	0.72%	0.33%	0.51%

*Percentage of total referrals for evaluation from the same reporting period in the previous year:*

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	80.77%	156.25%	95.24%	104.00%	70.00%	80.77%	107.14%	119.05%	80.00%	72.00%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

### Evaluation Sources:

*Percentage Referred by Source:*

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services										
Doctor/Physician	14.29%	8.00%	15.00%	23.08%	14.29%	4.76%	20.00%	16.00%	8.33%	22.22%
Hospital	9.52%	0.00%	0.00%	11.54%	14.29%	9.52%	6.67%	0.00%	8.33%	5.56%
Health Department	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WIC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Parents/Family/Friends	28.57%	64.00%	25.00%	38.46%	21.43%	38.10%	26.67%	52.00%	33.33%	55.56%
Education, PAT	42.86%	12.00%	45.00%	15.38%	21.43%	19.05%	46.67%	24.00%	41.67%	11.11%
NICU	0.00%	0.00%	15.00%	0.00%	14.29%	14.29%	0.00%	0.00%	0.00%	0.00%
SRS	4.76%	0.00%	0.00%	3.85%	0.00%	4.76%	0.00%	8.00%	0.00%	0.00%
Other	0.00%	16.00%	0.00%	7.69%	14.29%	9.52%	0.00%	0.00%	8.33%	5.56%

## Osage County Three Lakes Infant-Toddler Services

State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

**Total referred but not evaluated:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	1	0	5	1	3	2	2	1	1	1
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

**Percentage of referrals that were not evaluated:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	4.76%	0.00%	25.00%	3.85%	21.43%	9.52%	13.33%	4.00%	8.33%	5.56%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

**Percentage of reasons for not completing evaluations:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
<u>Osage County Three Lakes Infant-Toddler Services</u>										
Family Declined	0.00%	#DIV/0!	0.00%	100.00%	0.00%	50.00%	0.00%	100.00%	0.00%	0.00%
Moved	0.00%	#DIV/0!	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	0.00%	0.00%
Could Not Locate Family	0.00%	#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
In Process	100.00%	#DIV/0!	100.00%	0.00%	100.00%	0.00%	50.00%	0.00%	100.00%	100.00%
Other	0.00%	#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

**Timelines:**

**Percentage of referrals not meeting two-day timeline:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

## Osage County Three Lakes Infant-Toddler Services

**Percentage of IFSPs not developed within the 45-day timeline:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	14.29%	10.00%	28.57%	10.71%	37.50%	4.76%	0.00%	0.00%	11.11%	0.00%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

**Network Proportionate Size Comparison:**

**Six-Month Cumulative Count**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	51	52	51	59	45	54	45	54	50	49
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

**Percentage of State's six-month cumulative count served by local network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	1.05%	1.04%	0.98%	1.10%	0.85%	1.00%	0.83%	0.93%	0.83%	0.79%

**Annual Cumulative Count**

	2007	2008	2009	2010	2011
Osage County Three Lakes Infant-Toddler Services	72	80	68	69	65
State of Kansas	6643	7053	7231	7615	8150

**Percentage of State's aggregate cumulative count served by local network:**

	2007	2008	2009	2010	2011
Osage County Three Lakes Infant-Toddler Services	1.08%	1.13%	0.94%	0.91%	0.80%

**Percentage of the State's aggregate screenings conducted in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	2.92%	0.38%	2.53%	0.48%	2.74%	0.48%	2.38%	0.50%	1.99%	0.56%

**Percentage of the State's aggregate referrals made in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	0.72%	0.83%	0.58%	0.82%	0.40%	0.66%	0.43%	0.72%	0.33%	0.51%

**Percentage of the State's aggregate completed evaluations made in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	0.87%	1.19%	0.59%	1.36%	0.45%	0.94%	0.52%	0.93%	0.42%	0.69%

**Percentage of the State's aggregate IFSPs developed (within timeline) in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Osage County Three Lakes Infant-Toddler Services	0.79%	1.23%	0.65%	1.55%	0.32%	1.19%	0.62%	1.19%	0.46%	0.81%

**OSEP Targets**

**Total 0-3 live births:**

2007	2008	2009	2010	2011
------	------	------	------	------

