

Ottawa-Wellsville Infant-Toddler Services

Screenings:

Comparison between the number of screenings locally to the state aggregate:

	<i>Spring '07</i>	<i>Fall '07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Ottawa-Wellsville Infant-Toddler Services	0	0	3	3	37	37	37	37	37	30
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

Percentage of screenings from the same reporting period in the previous year:

	<i>Spring '07</i>	<i>Fall '07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Ottawa-Wellsville Infant-Toddler Services	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1233.33%	1233.33%	100.00%	100.00%	100.00%	81.08%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

	<i>Spring '07</i>	<i>Fall '07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Ottawa-Wellsville Infant-Toddler Services	28	24	21	27	33	28	30	28	23	30
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

Percentage of the State aggregate referrals conducted in this network:

	<i>Spring '07</i>	<i>Fall '07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Ottawa-Wellsville Infant-Toddler Services	0.96%	0.79%	0.60%	0.85%	0.94%	0.88%	0.85%	0.81%	0.63%	0.85%

Percentage of total referrals for evaluation from the same reporting period in the previous year:

	<i>Spring '07</i>	<i>Fall '07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Ottawa-Wellsville Infant-Toddler Services	80.00%	109.09%	75.00%	112.50%	157.14%	103.70%	90.91%	100.00%	76.67%	107.14%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

Evaluation Sources:

Percentage Referred by Source:

	<i>Spring '07</i>	<i>Fall '07</i>	<i>Spring '08</i>	<i>Fall '08</i>	<i>Spring '09</i>	<i>Fall '09</i>	<i>Spring '10</i>	<i>Fall '10</i>	<i>Spring '11</i>	<i>Fall '11</i>
Ottawa-Wellsville Infant-Toddler Services										
Doctor/Physician	10.71%	33.33%	9.52%	22.22%	30.30%	14.29%	0.00%	25.00%	39.13%	33.33%
Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%	4.35%	3.33%
Health Department	0.00%	0.00%	0.00%	3.70%	0.00%	7.14%	0.00%	0.00%	4.35%	0.00%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WIC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.33%
Parents/Family/Friends	28.57%	29.17%	33.33%	40.74%	18.18%	28.57%	40.00%	32.14%	13.04%	23.33%
Education, PAT	17.86%	12.50%	28.57%	3.70%	30.30%	28.57%	13.33%	28.57%	13.04%	13.33%
NICU	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SRS	0.00%	0.00%	4.76%	3.70%	3.03%	0.00%	13.33%	0.00%	4.35%	0.00%
Other	42.86%	25.00%	23.81%	25.93%	18.18%	21.43%	33.33%	10.71%	21.74%	23.33%

Ottawa-Wellsville Infant-Toddler Services

State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

Total referred but not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	7	3	8	5	18	4	5	9	9	6
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

Percentage of referrals that were not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	25.00%	12.50%	38.10%	18.52%	54.55%	14.29%	16.67%	32.14%	39.13%	20.00%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

Percentage of reasons for not completing evaluations:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
<u>Ottawa-Wellsville Infant-Toddler Services</u>										
Family Declined	42.86%	33.33%	25.00%	40.00%	16.67%	25.00%	20.00%	66.67%	11.11%	0.00%
Moved	0.00%	33.33%	25.00%	40.00%	0.00%	0.00%	20.00%	0.00%	11.11%	0.00%
Could Not Locate Family	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
In Process	57.14%	33.33%	12.50%	20.00%	5.56%	50.00%	20.00%	33.33%	55.56%	100.00%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

Timelines:

Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

Ottawa-Wellsville Infant-Toddler Services

Percentage of IFSPs not developed within the 45-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	10.53%	50.00%	57.14%	33.33%	16.67%	17.65%	6.25%	15.79%	36.36%	10.00%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

Network Proportionate Size Comparison:

Six-Month Cumulative Count

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	49	45	34	34	38	48	45	40	42	44
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

Percentage of State's six-month cumulative count served by local network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	1.01%	0.90%	0.65%	0.63%	0.72%	0.88%	0.83%	0.69%	0.70%	0.71%

Annual Cumulative Count

	2007	2008	2009	2010	2011
Ottawa-Wellsville Infant-Toddler Services	62	47	55	63	62
State of Kansas	6643	7053	7231	7615	8150

Percentage of State's aggregate cumulative count served by local network:

	2007	2008	2009	2010	2011
Ottawa-Wellsville Infant-Toddler Services	0.93%	0.67%	0.76%	0.83%	0.76%

Percentage of the State's aggregate screenings conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	0.00%	0.00%	0.02%	0.02%	0.25%	0.22%	0.21%	0.21%	0.18%	0.12%

Percentage of the State's aggregate referrals made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	0.96%	0.79%	0.60%	0.85%	0.94%	0.88%	0.85%	0.81%	0.63%	0.85%

Percentage of the State's aggregate completed evaluations made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	1.00%	1.10%	0.51%	1.00%	0.62%	0.94%	0.88%	0.73%	0.72%	1.00%

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	1.11%	0.48%	0.20%	0.62%	0.63%	0.83%	0.93%	0.87%	0.41%	0.97%

OSEP Targets

Total 0-3 live births:

2007	2008	2009	2010	2011
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Ottawa-Wellsville Infant-Toddler Services

Ottawa-Wellsville Infant-Toddler Services	839	816	778	765	758
State of Kansas	120150	122548	124662	125154	123642

Total 0-1 live births:

	2007	2008	2009	2010	2011
Ottawa-Wellsville Infant-Toddler Services	287	254	237	274	247
State of Kansas	40896	41951	41815	41388	40439

Total 0-3 population served in this network (December 1):

	2007	2008	2009	2010	2011
Ottawa-Wellsville Infant-Toddler Services	29	23	31	28	31
State of Kansas	3210	3425	3588	3942	4131

Total 0-1 population served in this network (December 1):

	2007	2008	2009	2010	2011
Ottawa-Wellsville Infant-Toddler Services	8	3	1	3	3
State of Kansas	559	551	565	598	622

Percentage of the total 0-3 population served in this network:

	2007	2008	2009	2010	2011
Ottawa-Wellsville Infant-Toddler Services	3.46%	2.82%	3.98%	3.66%	4.09%
State of Kansas	2.67%	2.79%	2.88%	3.15%	3.34%

Percentage of the total 0-1 population served in this network:

	2007	2008	2009	2010	2011
Ottawa-Wellsville Infant-Toddler Services	2.79%	1.18%	0.42%	1.09%	1.21%
State of Kansas	1.37%	1.31%	1.35%	1.44%	1.54%

Complaints (State Code)

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Ottawa-Wellsville Infant-Toddler Services	Y	N	N	N	N	N	Y	N	N	N