

Infant-Toddler Services of Riley County

Screenings:

Comparison between the number of screenings locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	271	267	323	240	304	390	255	356	241	268
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

Percentage of screenings from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	59.43%	108.10%	119.19%	89.89%	94.12%	162.50%	83.88%	91.28%	94.51%	75.28%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	58	43	52	67	73	50	72	87	51	74
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

Percentage of the State aggregate referrals conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	2.00%	1.42%	1.50%	2.11%	2.09%	1.57%	2.04%	2.52%	1.39%	2.09%

Percentage of total referrals for evaluation from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	156.76%	89.58%	89.66%	155.81%	140.38%	74.63%	98.63%	174.00%	70.83%	85.06%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

Evaluation Sources:

Percentage Referred by Source:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County										
Doctor/Physician	13.79%	11.63%	5.77%	35.82%	23.29%	28.00%	18.06%	24.14%	35.29%	29.73%
Hospital	8.62%	20.93%	1.92%	4.48%	4.11%	6.00%	15.28%	8.05%	3.92%	2.70%
Health Department	1.72%	2.33%	5.77%	1.49%	0.00%	6.00%	1.39%	2.30%	0.00%	4.05%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%
WIC	1.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.35%
Parents/Family/Friends	8.62%	4.65%	26.92%	13.43%	12.33%	2.00%	5.56%	16.09%	1.96%	10.81%
Education, PAT	32.76%	37.21%	40.38%	25.37%	30.14%	24.00%	43.06%	33.33%	37.25%	24.32%
NICU	17.24%	16.28%	5.77%	8.96%	16.44%	10.00%	4.17%	4.60%	3.92%	13.51%
SRS	6.90%	2.33%	5.77%	0.00%	4.11%	4.00%	4.17%	5.75%	11.76%	1.35%
Other	8.62%	4.65%	7.69%	10.45%	9.59%	20.00%	8.33%	5.75%	5.88%	9.46%

Infant-Toddler Services of Riley County

State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

Total referred but not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	12	13	12	16	19	14	12	30	9	11
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

Percentage of referrals that were not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	20.69%	30.23%	23.08%	23.88%	26.03%	28.00%	16.67%	34.48%	17.65%	14.86%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

Percentage of reasons for not completing evaluations:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County										
Family Declined	50.00%	46.15%	41.67%	31.25%	36.84%	21.43%	50.00%	13.33%	0.00%	36.36%
Moved	0.00%	23.08%	41.67%	12.50%	0.00%	7.14%	0.00%	13.33%	0.00%	9.09%
Could Not Locate Family	8.33%	23.08%	33.33%	18.75%	31.58%	7.14%	8.33%	10.00%	22.22%	9.09%
In Process	41.67%	7.69%	16.67%	37.50%	31.58%	64.29%	41.67%	63.33%	77.78%	45.45%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

Timelines:

Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

Infant-Toddler Services of Riley County

Percentage of IFSPs not developed within the 45-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	11.43%	3.57%	0.00%	10.87%	10.20%	3.70%	7.84%	12.50%	0.00%	10.34%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

Network Proportionate Size Comparison:

Six-Month Cumulative Count

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	67	68	68	88	110	96	112	131	129	134
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

Percentage of State's six-month cumulative count served by local network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	1.38%	1.36%	1.31%	1.64%	2.07%	1.77%	2.06%	2.25%	2.15%	2.17%

Annual Cumulative Count

	2007	2008	2009	2010	2011
Infant-Toddler Services of Riley County	97	113	139	169	187
State of Kansas	6643	7053	7231	7615	8150

Percentage of State's aggregate cumulative count served by local network:

	2007	2008	2009	2010	2011
Infant-Toddler Services of Riley County	1.46%	1.60%	1.92%	2.22%	2.29%

Percentage of the State's aggregate screenings conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	1.75%	1.56%	1.87%	1.43%	2.02%	2.37%	1.45%	2.03%	1.16%	1.10%

Percentage of the State's aggregate referrals made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	2.00%	1.42%	1.50%	2.11%	2.09%	1.57%	2.04%	2.52%	1.39%	2.09%

Percentage of the State's aggregate completed evaluations made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	2.04%	1.42%	1.57%	2.36%	2.39%	1.72%	2.56%	2.24%	2.12%	2.66%

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	2.03%	1.85%	1.82%	2.54%	2.78%	1.54%	2.92%	2.66%	2.44%	2.79%

OSEP Targets

Total 0-3 live births:

2007	2008	2009	2010	2011
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Infant-Toddler Services of Riley County

Infant-Toddler Services of Riley County	2170	2417	2624	2703	2802
State of Kansas	120150	122548	124662	125154	123642

Total 0-1 live births:

	2007	2008	2009	2010	2011
Infant-Toddler Services of Riley County	836	896	892	915	995
State of Kansas	40896	41951	41815	41388	40439

Total 0-3 population served in this network (December 1):

	2007	2008	2009	2010	2011
Infant-Toddler Services of Riley County	37	61	67	90	82
State of Kansas	3210	3425	3588	3942	4131

Total 0-1 population served in this network (December 1):

	2007	2008	2009	2010	2011
Infant-Toddler Services of Riley County	10	14	11	9	12
State of Kansas	559	551	565	598	622

Percentage of the total 0-3 population served in this network:

	2007	2008	2009	2010	2011
Infant-Toddler Services of Riley County	1.71%	2.52%	2.55%	3.33%	2.93%
State of Kansas	2.67%	2.79%	2.88%	3.15%	3.34%

Percentage of the total 0-1 population served in this network:

	2007	2008	2009	2010	2011
Infant-Toddler Services of Riley County	1.20%	1.56%	1.23%	0.98%	1.21%
State of Kansas	1.37%	1.31%	1.35%	1.44%	1.54%

Complaints (State Code)

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Toddler Services of Riley County	N	N	N	N	N	N	N	Y	N	N