



## Infant-Child Development of Salina

State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

**Total referred but not evaluated:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	56	56	52	41	48	58	50	35	39	52
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

**Percentage of referrals that were not evaluated:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	39.44%	41.18%	33.77%	32.28%	30.38%	38.93%	32.68%	30.43%	31.71%	40.63%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

**Percentage of reasons for not completing evaluations:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
<u>Infant-Child Development of Salina</u>										
Family Declined	17.86%	37.50%	23.08%	26.83%	22.92%	17.24%	14.00%	22.86%	46.15%	23.08%
Moved	0.00%	3.57%	17.31%	9.76%	6.25%	1.72%	2.00%	0.00%	7.69%	1.92%
Could Not Locate Family	33.93%	16.07%	21.15%	31.71%	20.83%	32.76%	26.00%	22.86%	15.38%	30.77%
In Process	46.43%	41.07%	34.62%	21.95%	47.92%	46.55%	56.00%	48.57%	30.77%	42.31%
Other	0.00%	0.00%	3.85%	9.76%	2.08%	1.72%	2.00%	5.71%	0.00%	1.92%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

**Timelines:**

**Percentage of referrals not meeting two-day timeline:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

## Infant-Child Development of Salina

**Percentage of IFSPs not developed within the 45-day timeline:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	5.43%	9.33%	8.14%	5.80%	10.00%	10.11%	26.25%	16.42%	14.71%	4.69%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

**Network Proportionate Size Comparison:**

**Six-Month Cumulative Count**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	216	215	201	188	206	212	198	214	203	199
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

**Percentage of State's six-month cumulative count served by local network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	4.46%	4.28%	3.87%	3.49%	3.88%	3.91%	3.65%	3.67%	3.39%	3.22%

**Annual Cumulative Count**

	2007	2008	2009	2010	2011
Infant-Child Development of Salina	280	262	282	273	267
State of Kansas	6643	7053	7231	7615	8150

**Percentage of State's aggregate cumulative count served by local network:**

	2007	2008	2009	2010	2011
Infant-Child Development of Salina	4.21%	3.71%	3.90%	3.59%	3.28%

**Percentage of the State's aggregate screenings conducted in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	0.28%	0.11%	0.12%	0.07%	0.09%	0.07%	0.06%	0.06%	0.15%	0.02%

**Percentage of the State's aggregate referrals made in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	4.89%	4.50%	4.43%	4.00%	4.52%	4.67%	4.34%	3.33%	3.36%	3.62%

**Percentage of the State's aggregate completed evaluations made in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	4.83%	4.48%	4.60%	4.40%	4.57%	4.02%	4.83%	3.32%	3.26%	3.16%

**Percentage of the State's aggregate IFSPs developed (within timeline) in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	5.69%	4.66%	5.14%	4.03%	4.55%	4.75%	3.67%	3.04%	3.36%	3.28%

**OSEP Targets**

**Total 0-3 live births:**

2007	2008	2009	2010	2011
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### Infant-Child Development of Salina

Infant-Child Development of Salina	3371	3218	3047	2901	2892
State of Kansas	120150	122548	124662	125154	123642

**Total 0-1 live births:**

	2007	2008	2009	2010	2011
Infant-Child Development of Salina	1143	950	954	997	941
State of Kansas	40896	41951	41815	41388	40439

**Total 0-3 population served in this network (December 1):**

	2007	2008	2009	2010	2011
Infant-Child Development of Salina	145	139	130	147	120
State of Kansas	3210	3425	3588	3942	4131

**Total 0-1 population served in this network (December 1):**

	2007	2008	2009	2010	2011
Infant-Child Development of Salina	39	29	22	30	23
State of Kansas	559	551	565	598	622

**Percentage of the total 0-3 population served in this network:**

	2007	2008	2009	2010	2011
Infant-Child Development of Salina	4.30%	4.32%	4.27%	5.07%	4.15%
State of Kansas	2.67%	2.79%	2.88%	3.15%	3.34%

**Percentage of the total 0-1 population served in this network:**

	2007	2008	2009	2010	2011
Infant-Child Development of Salina	3.41%	3.05%	2.31%	3.01%	2.44%
State of Kansas	1.37%	1.31%	1.35%	1.44%	1.54%

**Complaints (State Code)**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Infant-Child Development of Salina	N	N	Y	N	N	N	N	Y	Y	N