

Shawnee County TARC, INC

Screenings:

Comparison between the number of screenings locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	360	303	258	241	383	390	365	392	637	429
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

Percentage of screenings from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	78.77%	67.48%	71.67%	79.54%	148.45%	161.83%	95.30%	100.51%	174.52%	109.44%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	216	217	253	221	238	255	271	277	286	276
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

Percentage of the State aggregate referrals conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	7.43%	7.19%	7.28%	6.96%	6.80%	8.00%	7.69%	8.03%	7.81%	7.81%

Percentage of total referrals for evaluation from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	101.41%	114.81%	117.13%	101.84%	94.07%	115.38%	113.87%	108.63%	105.54%	99.64%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

Evaluation Sources:

Percentage Referred by Source:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC										
Doctor/Physician	25.46%	24.42%	30.04%	32.13%	30.67%	34.90%	33.21%	38.27%	37.06%	40.22%
Hospital	4.63%	4.15%	2.77%	6.79%	2.52%	2.75%	4.80%	3.97%	4.90%	2.54%
Health Department	1.39%	3.23%	3.16%	4.52%	1.68%	3.14%	1.48%	1.08%	1.05%	1.45%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WIC	0.00%	0.92%	1.19%	0.90%	2.94%	1.18%	0.74%	0.36%	0.35%	0.36%
Parents/Family/Friends	25.93%	25.35%	24.51%	19.91%	26.47%	24.31%	29.15%	18.05%	20.98%	21.01%
Education, PAT	17.59%	17.05%	18.97%	19.00%	19.33%	12.94%	16.61%	16.61%	15.38%	12.32%
NICU	10.19%	15.21%	10.28%	5.43%	7.14%	11.76%	7.01%	9.39%	8.74%	7.61%
SRS	1.85%	0.92%	1.58%	1.36%	0.00%	1.96%	2.21%	2.17%	2.10%	5.07%
Other	12.96%	8.76%	7.51%	9.95%	9.24%	7.06%	4.80%	10.11%	9.44%	9.06%

Shawnee County TARC, INC

State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

Total referred but not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	35	25	47	36	43	49	63	62	89	63
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

Percentage of referrals that were not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	16.20%	11.52%	18.58%	16.29%	18.07%	19.22%	23.25%	22.38%	31.12%	22.83%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

Percentage of reasons for not completing evaluations:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC										
Family Declined	17.14%	16.00%	21.28%	16.67%	32.56%	14.29%	6.35%	11.29%	14.61%	20.63%
Moved	0.00%	16.00%	21.28%	0.00%	0.00%	6.12%	1.59%	4.84%	0.00%	1.59%
Could Not Locate Family	28.57%	28.00%	23.40%	41.67%	27.91%	26.53%	38.10%	19.35%	33.71%	39.68%
In Process	48.57%	48.00%	53.19%	41.67%	39.53%	51.02%	53.97%	64.52%	51.69%	38.10%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

Timelines:

Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

Shawnee County TARC, INC

Percentage of IFSPs not developed within the 45-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	7.50%	9.09%	12.50%	8.82%	8.39%	9.94%	15.57%	9.29%	10.76%	9.93%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

Network Proportionate Size Comparison:

Six-Month Cumulative Count

	Fall '06	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	341	362	382	384	390	427	461	482	484	487
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

Percentage of State's six-month cumulative count served by local network:

	Fall '06	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	7.05%	7.21%	7.36%	7.14%	7.35%	7.87%	8.49%	8.27%	8.07%	7.87%

Annual Cumulative Count

	2007	2008	2009	2010	2011
Shawnee County TARC, INC	474	517	549	645	630
State of Kansas	6643	7053	7231	7615	8150

Percentage of State's aggregate cumulative count served by local network:

	2007	2008	2009	2010	2011
Shawnee County TARC, INC	7.14%	7.33%	7.59%	8.47%	7.73%

Percentage of the State's aggregate screenings conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	2.32%	1.77%	1.49%	1.44%	2.55%	2.37%	2.07%	2.24%	3.05%	1.75%

Percentage of the State's aggregate referrals made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	7.43%	7.19%	7.28%	6.96%	6.80%	8.00%	7.69%	8.03%	7.81%	7.81%

Percentage of the State's aggregate completed evaluations made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	7.43%	8.14%	7.58%	8.52%	8.03%	8.93%	8.75%	9.18%	8.30%	9.22%

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	7.26%	8.22%	8.20%	7.68%	8.28%	8.61%	8.76%	9.01%	8.18%	7.31%

OSEP Targets

Total 0-3 live births:

2007	2008	2009	2010	2011
-------------	-------------	-------------	-------------	-------------

Shawnee County TARC, INC

Shawnee County TARC, INC	7569	7701	7747	7642	7522
State of Kansas	120150	122548	124662	125154	123642

Total 0-1 live births:

	2007	2008	2009	2010	2011
Shawnee County TARC, INC	2565	2616	2566	2460	2496
State of Kansas	40896	41951	41815	41388	40439

Total 0-3 population served in this network (December 1):

	2007	2008	2009	2010	2011
Shawnee County TARC, INC	228	249	286	325	355
State of Kansas	3210	3425	3588	3942	4131

Total 0-1 population served in this network (December 1):

	2007	2008	2009	2010	2011
Shawnee County TARC, INC	48	37	51	47	56
State of Kansas	559	551	565	598	622

Percentage of the total 0-3 population served in this network:

	2007	2008	2009	2010	2011
Shawnee County TARC, INC	3.01%	3.23%	3.69%	4.25%	4.72%
State of Kansas	2.67%	2.79%	2.88%	3.15%	3.34%

Percentage of the total 0-1 population served in this network:

	2007	2008	2009	2010	2011
Shawnee County TARC, INC	1.87%	1.41%	1.99%	1.91%	2.24%
State of Kansas	1.37%	1.31%	1.35%	1.44%	1.54%

Complaints (State Code)

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Shawnee County TARC, INC	N	N	N	N	N	N	Y	Y	N	Y