

Southeast Kansas Birth to Three

Screenings:

Comparison between the number of screenings locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	1773	1773	1773	1773	426	501	558	558	558	558
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

Percentage of screenings from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	103.74%	103.74%	100.00%	100.00%	24.03%	28.26%	130.99%	111.38%	100.00%	100.00%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

Evaluation Referrals:

Comparison of total referrals for evaluation locally to the state aggregate:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	200	204	208	180	242	227	212	195	204	191
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

Percentage of the State aggregate referrals conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	6.88%	6.76%	5.99%	5.67%	6.92%	7.12%	6.01%	5.65%	5.57%	5.40%

Percentage of total referrals for evaluation from the same reporting period in the previous year:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	108.11%	112.71%	104.00%	88.24%	116.35%	126.11%	87.60%	85.90%	96.23%	97.95%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

Evaluation Sources:

Percentage Referred by Source:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three										
Doctor/Physician	12.50%	15.69%	14.90%	22.78%	20.66%	21.59%	20.28%	23.59%	20.10%	25.65%
Hospital	4.00%	5.88%	7.69%	5.00%	5.79%	6.61%	9.43%	7.18%	7.35%	8.90%
Health Department	1.50%	2.94%	3.37%	1.67%	1.65%	1.32%	3.30%	1.03%	0.00%	2.09%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%	1.05%
WIC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Parents/Family/Friends	33.00%	26.96%	36.06%	30.00%	23.97%	20.26%	18.40%	17.95%	26.47%	21.99%
Education, PAT	11.00%	3.92%	7.69%	7.78%	8.68%	10.57%	11.79%	8.21%	5.88%	6.81%
NICU	15.00%	19.61%	15.87%	10.00%	10.74%	11.01%	7.08%	7.18%	9.31%	9.95%
SRS	4.00%	3.43%	0.00%	0.00%	4.55%	2.64%	1.89%	3.08%	2.45%	3.66%
Other	19.00%	21.57%	14.42%	22.78%	23.97%	25.99%	26.89%	31.79%	25.98%	19.90%

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State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

Total referred but not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	92	97	80	83	117	112	89	85	100	90
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

Percentage of referrals that were not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	46.00%	47.55%	38.46%	46.11%	48.35%	49.34%	41.98%	43.59%	49.02%	47.12%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

Percentage of reasons for not completing evaluations:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
<u>Southeast Kansas Birth to Three</u>										
Family Declined	5.43%	24.74%	20.00%	28.92%	15.38%	16.96%	26.97%	38.82%	24.00%	31.11%
Moved	5.43%	24.74%	20.00%	1.20%	0.85%	2.68%	3.37%	7.06%	6.00%	2.22%
Could Not Locate Family	38.04%	34.02%	28.75%	26.51%	22.22%	31.25%	20.22%	15.29%	21.00%	27.78%
In Process	48.91%	34.02%	47.50%	43.37%	58.12%	47.32%	46.07%	38.82%	49.00%	34.44%
Other	1.09%	0.00%	1.25%	0.00%	3.42%	1.79%	3.37%	0.00%	0.00%	4.44%

State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

Timelines:

Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

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Percentage of IFSPs not developed within the 45-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	37.21%	47.62%	54.44%	42.65%	55.81%	30.85%	45.74%	25.30%	19.23%	18.67%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

Network Proportionate Size Comparison:

Six-Month Cumulative Count

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	218	189	193	193	185	202	222	237	225	224
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

Percentage of State's six-month cumulative count served by local network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	4.50%	3.77%	3.72%	3.59%	3.49%	3.72%	4.09%	4.07%	3.75%	3.62%

Annual Cumulative Count

	2007	2008	2009	2010	2011
Southeast Kansas Birth to Three	276	258	265	303	300
State of Kansas	6643	7053	7231	7615	8150

Percentage of State's aggregate cumulative count served by local network:

	2007	2008	2009	2010	2011
Southeast Kansas Birth to Three	4.15%	3.66%	3.66%	3.98%	3.68%

Percentage of the State's aggregate screenings conducted in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	11.44%	10.33%	10.25%	10.57%	2.84%	3.04%	3.17%	3.18%	2.68%	2.28%

Percentage of the State's aggregate referrals made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	6.88%	6.76%	5.99%	5.67%	6.92%	7.12%	6.01%	5.65%	5.57%	5.40%

Percentage of the State's aggregate completed evaluations made in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	5.17%	5.22%	5.58%	4.90%	5.35%	5.66%	5.83%	4.48%	4.28%	4.59%

Percentage of the State's aggregate IFSPs developed (within timeline) in this network:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Southeast Kansas Birth to Three	3.53%	2.26%	2.67%	2.42%	2.40%	3.86%	3.17%	3.36%	3.65%	3.28%

OSEP Targets

Total 0-3 live births:

2007	2008	2009	2010	2011
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