

## Sumner County ICC - Futures Unlimited

### Screenings:

**Comparison between the number of screenings locally to the state aggregate:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	85	79	127	110	99	51	204	82	37	37
State of Kansas	15501	17161	17294	16774	15019	16465	17629	17528	20854	24448

**Percentage of screenings from the same reporting period in the previous year:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	80.95%	141.07%	149.41%	139.24%	77.95%	46.36%	206.06%	160.78%	18.14%	45.12%
State of Kansas	59.87%	115.19%	111.57%	97.74%	86.85%	98.16%	117.38%	106.46%	118.29%	139.48%

### Evaluation Referrals:

**Comparison of total referrals for evaluation locally to the state aggregate:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	22	31	24	27	35	35	124	26	21	26
State of Kansas	2906	3019	3473	3174	3499	3188	3525	3450	3663	3534

**Percentage of the State aggregate referrals conducted in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	0.76%	1.03%	0.69%	0.85%	1.00%	1.10%	3.52%	0.75%	0.57%	0.74%

**Percentage of total referrals for evaluation from the same reporting period in the previous year:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	70.97%	88.57%	109.09%	87.10%	145.83%	129.63%	354.29%	74.29%	16.94%	100.00%
State of Kansas	97.06%	106.15%	119.51%	105.13%	100.75%	100.44%	100.74%	108.22%	103.91%	102.43%

### Evaluation Sources:

**Percentage Referred by Source:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited										
Doctor/Physician	18.18%	25.81%	29.17%	11.11%	22.86%	11.43%	27.42%	19.23%	4.76%	7.69%
Hospital	0.00%	0.00%	0.00%	3.70%	5.71%	2.86%	1.61%	0.00%	0.00%	0.00%
Health Department	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.03%	0.00%	0.00%	3.85%
Newborn Hearing Screening	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Audiologist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
WIC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Parents/Family/Friends	18.18%	16.13%	16.67%	29.63%	5.71%	14.29%	12.10%	38.46%	23.81%	11.54%
Education, PAT	31.82%	22.58%	20.83%	29.63%	31.43%	20.00%	37.90%	3.85%	23.81%	15.38%
NICU	27.27%	25.81%	25.00%	14.81%	25.71%	45.71%	7.26%	26.92%	28.57%	34.62%
SRS	0.00%	3.23%	8.33%	11.11%	8.57%	5.71%	0.00%	0.00%	0.00%	11.54%
Other	4.55%	6.45%	0.00%	0.00%	0.00%	0.00%	9.68%	11.54%	19.05%	7.69%

## Sumner County ICC - Futures Unlimited

### State of Kansas

Doctor/Physician	22.02%	21.23%	23.06%	22.23%	23.26%	23.71%	25.25%	23.96%	24.65%	25.18%
Hospital	6.94%	9.11%	8.00%	7.31%	6.92%	6.74%	6.35%	6.52%	6.77%	6.00%
Health Department	2.66%	2.38%	2.13%	1.52%	2.43%	2.54%	1.70%	1.68%	1.99%	1.90%
Newborn Hearing Screening	0.03%	0.03%	0.03%	0.00%	0.06%	0.09%	0.14%	0.03%	0.05%	0.14%
Audiologist	0.00%	0.10%	0.03%	0.00%	0.06%	0.22%	0.03%	0.12%	0.49%	0.54%
WIC	0.16%	0.33%	0.37%	0.60%	0.49%	0.63%	0.62%	0.35%	0.22%	0.88%
Parents/Family/Friends	26.17%	25.84%	24.68%	26.44%	24.09%	22.74%	23.74%	23.53%	23.72%	22.92%
Education, PAT	20.69%	17.62%	19.12%	18.43%	17.92%	18.19%	19.57%	18.40%	18.09%	18.02%
NICU	9.40%	11.59%	10.86%	10.64%	11.37%	12.33%	10.41%	10.49%	10.34%	9.62%
SRS	3.92%	4.44%	4.12%	3.93%	4.32%	4.11%	3.72%	5.39%	5.21%	5.86%
Other	8.01%	7.32%	7.49%	8.93%	9.09%	8.69%	8.40%	9.53%	8.46%	8.91%

### Total referred but not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	10	13	5	9	19	20	28	9	7	11
State of Kansas	973	1037	1153	1025	1058	886	1088	1058	1118	968

### Percentage of referrals that were not evaluated:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	45.45%	41.94%	20.83%	33.33%	54.29%	57.14%	22.58%	34.62%	33.33%	42.31%
State of Kansas	33.48%	34.35%	33.20%	32.29%	30.24%	27.79%	30.87%	30.67%	30.52%	27.39%

### Percentage of reasons for not completing evaluations:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
<u>Sumner County ICC - Futures Unlimited</u>										
Family Declined	50.00%	61.54%	80.00%	44.44%	47.37%	60.00%	17.86%	44.44%	71.43%	72.73%
Moved	0.00%	61.54%	80.00%	0.00%	0.00%	0.00%	7.14%	0.00%	14.29%	0.00%
Could Not Locate Family	0.00%	7.69%	0.00%	0.00%	15.79%	0.00%	46.43%	11.11%	0.00%	0.00%
In Process	40.00%	7.69%	20.00%	55.56%	36.84%	40.00%	28.57%	44.44%	14.29%	27.27%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

### State of Kansas

Family Declined	19.01%	25.07%	20.12%	19.51%	24.20%	22.91%	19.03%	23.72%	21.38%	25.52%
Moved	2.36%	14.75%	17.00%	4.59%	2.36%	3.50%	3.31%	4.44%	5.28%	3.31%
Could Not Locate Family	16.24%	13.50%	15.70%	18.15%	18.15%	16.93%	18.29%	16.45%	19.32%	19.32%
In Process	45.43%	45.71%	44.41%	56.59%	51.70%	54.74%	57.63%	52.17%	50.98%	50.21%
Other	1.44%	2.12%	1.56%	1.17%	2.17%	1.69%	1.29%	3.21%	2.95%	0.83%

### Timelines:

#### Percentage of referrals not meeting two-day timeline:

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State of Kansas	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%

## Sumner County ICC - Futures Unlimited

**Percentage of IFSPs not developed within the 45-day timeline:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	26.67%	5.88%	26.67%	15.79%	0.00%	11.76%	11.29%	13.33%	26.67%	18.75%
State of Kansas	17.41%	18.25%	24.40%	14.87%	18.50%	16.79%	18.20%	14.72%	18.22%	14.44%

**Network Proportionate Size Comparison:**

**Six-Month Cumulative Count**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	47	48	50	52	51	50	185	49	47	42
State of Kansas	4840	5018	5191	5380	5308	5426	5431	5828	5995	6187

**Percentage of State's six-month cumulative count served by local network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	0.97%	0.96%	0.96%	0.97%	0.96%	0.92%	3.41%	0.84%	0.78%	0.68%

**Annual Cumulative Count**

	2007	2008	2009	2010	2011
Sumner County ICC - Futures Unlimited	66	67	70	57	64
State of Kansas	6643	7053	7231	7615	8150

**Percentage of State's aggregate cumulative count served by local network:**

	2007	2008	2009	2010	2011
Sumner County ICC - Futures Unlimited	0.99%	0.95%	0.97%	0.75%	0.79%

**Percentage of the State's aggregate screenings conducted in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	0.55%	0.46%	0.73%	0.66%	0.66%	0.31%	1.16%	0.47%	0.18%	0.15%

**Percentage of the State's aggregate referrals made in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	0.76%	1.03%	0.69%	0.85%	1.00%	1.10%	3.52%	0.75%	0.57%	0.74%

**Percentage of the State's aggregate completed evaluations made in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	0.96%	1.01%	0.82%	0.91%	0.86%	0.74%	4.31%	0.58%	0.61%	0.58%

**Percentage of the State's aggregate IFSPs developed (within timeline) in this network:**

	Spring '07	Fall '07	Spring '08	Fall '08	Spring '09	Fall '09	Spring '10	Fall '10	Spring '11	Fall '11
Sumner County ICC - Futures Unlimited	0.72%	1.10%	0.72%	0.99%	0.82%	0.89%	3.42%	0.71%	0.64%	0.70%

**OSEP Targets**

**Total 0-3 live births:**

2007	2008	2009	2010	2011
------	------	------	------	------

